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<th>2015-16</th>
<th>2016-17</th>
<th>2017-18</th>
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<td><strong>5,807,737</strong></td>
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**Postage represents all departments, cost of meter rental, and cost of PO Box rental.

The town now uses a postage meter which tracks department expenses.

*** Spam Filter was added to email

**Administration/Other**

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* CCM, COST, NECCOG, Chamber, Chronicle
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Approved at town meeting Nov. 30, 2017

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## TOWN OF SCOTLAND
### BUDGET
Approved at town meeting Nov. 30, 2017

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*** New connections are going to be installed.

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<td>Mid-Neroc</td>
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<td>1,255</td>
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<td>Willi-Waste</td>
<td>38,993</td>
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<td><strong>265,000</strong></td>
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<td><strong>1,340,218</strong></td>
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<tr>
<td><strong>SCOTLAND ELEMENTARY SCHOOL EXPENSES</strong></td>
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<td>Payroll</td>
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<td><strong>TOTAL SES EXPENSES</strong></td>
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<td>2,303,339</td>
<td>2,390,707</td>
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<td><strong>PARISH HILL HIGH SCHOOL -REG DISTRICT 11 EXPENSES</strong></td>
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<td>PHHS-Regional District 11</td>
<td>1,994,098</td>
<td>1,968,564</td>
<td>2,188,583</td>
<td>2,004,126</td>
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<td>PHHS Transportation</td>
<td>68,980</td>
<td>71,786</td>
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<td><strong>TOTAL PHHS-Reg District 11 Expenses</strong></td>
<td>2,063,078</td>
<td>2,040,350</td>
<td>2,261,269</td>
<td>2,076,812</td>
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<tr>
<td><strong>TOTAL EDUCATION EXPENSES</strong></td>
<td>4,395,330</td>
<td>4,343,689</td>
<td>4,651,976</td>
<td>4,467,519</td>
<td>(184,457)</td>
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<td><strong>Current year 17-18</strong></td>
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<tr>
<td>General Government Expense Total</td>
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<td>Education Expense Total</td>
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<td><strong>2017-18 Budget expense total</strong></td>
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<td>FY 17-18</td>
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<tr>
<td>Anticipated Revenue Income</td>
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<td>Anticipated Tax Collections Other</td>
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<td>Anticipated Tax Revenue</td>
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<tr>
<td>Subtotal Generated Income</td>
<td>5,799,894</td>
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<td>Revenue From Undesignated Funding</td>
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<td><strong>Total Projected Income</strong></td>
<td>5,807,737</td>
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<td>Grand List: (Real Estate/Property)</td>
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<td>(Motor Vehicle)</td>
<td>11,791,640</td>
<td>(32 mills)</td>
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<td><strong>Total Grand List:</strong></td>
<td>114,453,985</td>
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<td>RE/PP Income (37.55 mills)</td>
<td>3,854,971</td>
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<td>102,662</td>
<td>(1 mill)</td>
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<td>MV Income (32 mills)</td>
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<td><strong>Total Tax Income</strong></td>
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<td>UDF proposed use:</td>
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<td>6/30/16 Audit</td>
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<td>(1.14% of operating budget)</td>
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